



The Corporation of the Township of Perry

SPECIAL BUDGET MEETING OF COUNCIL

Thursday, March 3, 2016

9:00 a.m.

Council Chambers

(1695 Emsdale Road, Emsdale, ON)

- 1. OPENING COMMENTS**
- 2. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**
(With reference to this Agenda and any previous meeting of Council)
- 3. BUDGET REPORTS OF MUNICIPAL BOARDS / COMMITTEES**
 - 3.1 Eastholme 2016 Budget
 - 3.2 North East of Parry Sound Regional Fire Training Budget
 - 3.3 Land Ambulance 2016 Budget
 - 3.4 Estimate for Fire Hall Demolition
- 4. TOPICS FOR DISCUSSION/STAFF DIRECTION**
 - 4.1 2016 Annual Repayment Limit (2016 ARL)
 - 4.2 2015 Financial Indicator Review
 - 4.3 Consumer Price Index Recommendation
 - 4.4 Audit Planning Report from Judy Kleinhuis
 - 4.5 Manager of Public Works and Facilities will be present to discuss the following Budget Items
 - 4.51 Transfer Station Traffic Control
 - 4.52 Relocation of Re-use Items
 - 4.53 Winter Control
- 5. ADJOURNMENT**

This is the true original Agenda as distributed to the Council Agenda Package, copied for public handout and placed in the Municipal Office File in accordance with Section 228 (1) of The Municipal Act S.O. 2001, as amended. Ref: Budget Meeting Agenda 2016 03 03