



The Corporation of the Township of Perry

MINUTES
SPECIAL MEETING
Thursday, March 3rd, 2016
9:00 a.m.
Council Chambers
(1695 Emsdale Road, Emsdale, ON)

Any and all Minutes are to be considered Draft until approved by Council at a Regular Meeting of Council

In Attendance:

Council Members:

Mayor Norm Hofstetter
Councillors: Jim Cushman, Jeff Marshall,
Margaret Ann MacPhail and Les Rowley
Beth Morton, Clerk-Administrator

Municipal Staff:

Jane Mcpherson, Treasurer/Tax Collector; David
Creasor, Manager of Public Works

Members of the Public:

No members of the public attended

Mayor Norm Hofstetter called the meeting to order at approximately 9:00 a.m. Extensive discussion ensued and several budget scenarios were calculated and discussed.

Staff were directed to research various solutions to challenges facing the Township in keeping with the current budget, as drafted.

The overall draft 2016 budget has an increase of 8% over 2015. The Township's share is 3.49%, with the additional increase of 4.51% coming from outside levies which include policing, Homes for the Aged and Ambulance service.

Council directed the Treasurer to verify all the figures calculated at today's meeting are accurate and do not exceed an 8% total increase.

The next Council Meeting at which the draft Budget is proposed to be adopted is scheduled for Wednesday April 6th, 2016 at 7:00 p.m.

The meeting adjourned at approximately 11:30 a.m.

Dated this 16th day of March, 2016.

Original Signed by Norm Hofstetter
Norm Hofstetter, Mayor

Original Signed by Beth Morton
Beth Morton, Clerk-Administrator