



2026 Township of Perry Budget

ITEMIZATION OF
AMOUNTS TO BE RAISED
BY TAXES

General Government

General Government Revenues

General Government Misc Revenues	223,537.00
Planning Revenues	30,000.00
Transfer from Reserves - Election	19,500.00
NOHFC Intern Funding	23,183.84

Operational Expenses

General Government	912,715.97
Council	93,585.00
AHIC	27,507.00
Planning & Economic Development	36,688.00
2026 Municipal Election	19,500.00
Transfer to Reserves	12,500.00

Capital Expenditures

Building Capital	25,000.00
Equipment Capital	11,200.00

Funds Required

(842,475.13)



Fire Department

Fire Department Revenues

Fire Department Misc Rev	18,577.00
Burn Building Revenue	6,000.00
Fire Department Grants	15,826.00
Transfer from Reserves	74,400.00

Operational Expenses

Fire Operational Expenses	532,611.08
Burn Building Expenses	7,500.00

Capital Expenses

Fire Capital Expenses	80,000.00
Transfer to Reserves	40,000.00
Repayment of Financed Capital	164,912.52

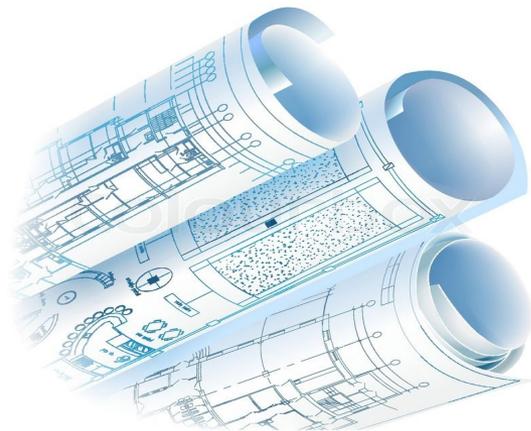
Funds Required

(710,220.60)



Building & By-Law Departments

Building & By-Law Revenues		
Building Dep Revenues		161,300.00
By-Law Revenues		500.00
Operational Expenses		
Building Dept Operational Expenses	390,032.00	
By-Law Operational Expenses	7,450.00	
Transfer to Reserves	5,000.00	
Funds Required		(240,682.00)



Public Works Department

Public Works Revenues

OCIF Funding	128,769.00
Gas Tax Funding	173,575.00
Pothole Prevention Program	38,000.00
Roads Misc Revenue	27,500.00
Loan for Plow Truck	425,000.00
Contributions from Reserves	875,840.00

Operational Expenses

Public Works Admin	869,383.00
Road Maintenance	355,500.00
Street Lights	10,000.00

Capital Expenses

Vehicle Capital	440,000.00
OSIM Bridge Study	8,200.00
Roads Capital	1,183,184.27
Transfer To Reserves	240,000.00
Repayment of Financed Capital	53,774.32

Funds Required

(1,491,357.59)



Policing, Health, Social & Assessment Services

Policing

Policing Revenues		6,200.00
Policing Costs	583,533.00	

Funds Required (577,333.00)

Health & Social & Assessment

Assessment Services	69,020.95
Health Unit	77,568.00
Allowance for Unclaimed Body	2,500.00
Land Ambulance	186,809.99
AHHC	13,100.00
MAHC Commitment	100,000.00
District Social Services	249,810.00
Home for the Aged	189,030.45

Funds Required (887,839.39)



Transfer Station & Landfill

Transfer Station Revenues		
Transfer Station Fees & Funding		108,400.00
Operational Costs		
Transfer Station	231,703.00	
Hazardous Waste	20,000.00	
Waste Management	151,945.00	
Capital Expenses		
Transfer Station Building Capital	16,000.00	
Funds Required		(311,248.00)

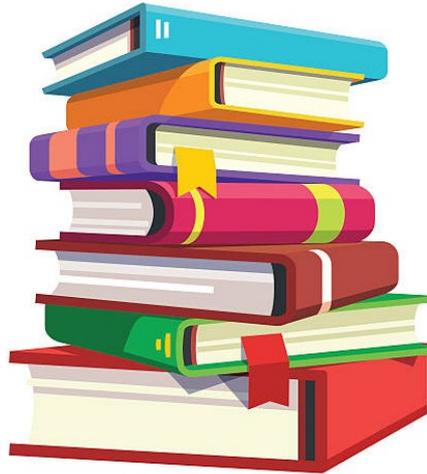


Recreation & Culture Services

Recreation & Culture Revenues	
Use of Parkland Funds	20,000.00
Misc Recreation Revenue	17,330.00
Novar Rink Loan	2,300,000.00
NOHFC Grant	1,769,131.40
Contribution from Reserves	254,260.00
NOHFC Intern Funding	20,000.00
Recreation & Culture Expenses	
Emsdale Community Centre	59,825.00
Novar Community Centre	24,057.00
Parks & Recreation	318,752.00
Cemeteries	7,200.00
Repayment of Financed Capital	131,686.80
Capital Expenses	
Recreation Parks Capital	20,000.00
Novar Rink Capital	4,393,144.00
Transfer to Reserves	8,000.00
Funds Required for Recreation & Culture Services	(581,943.40)

Library Services

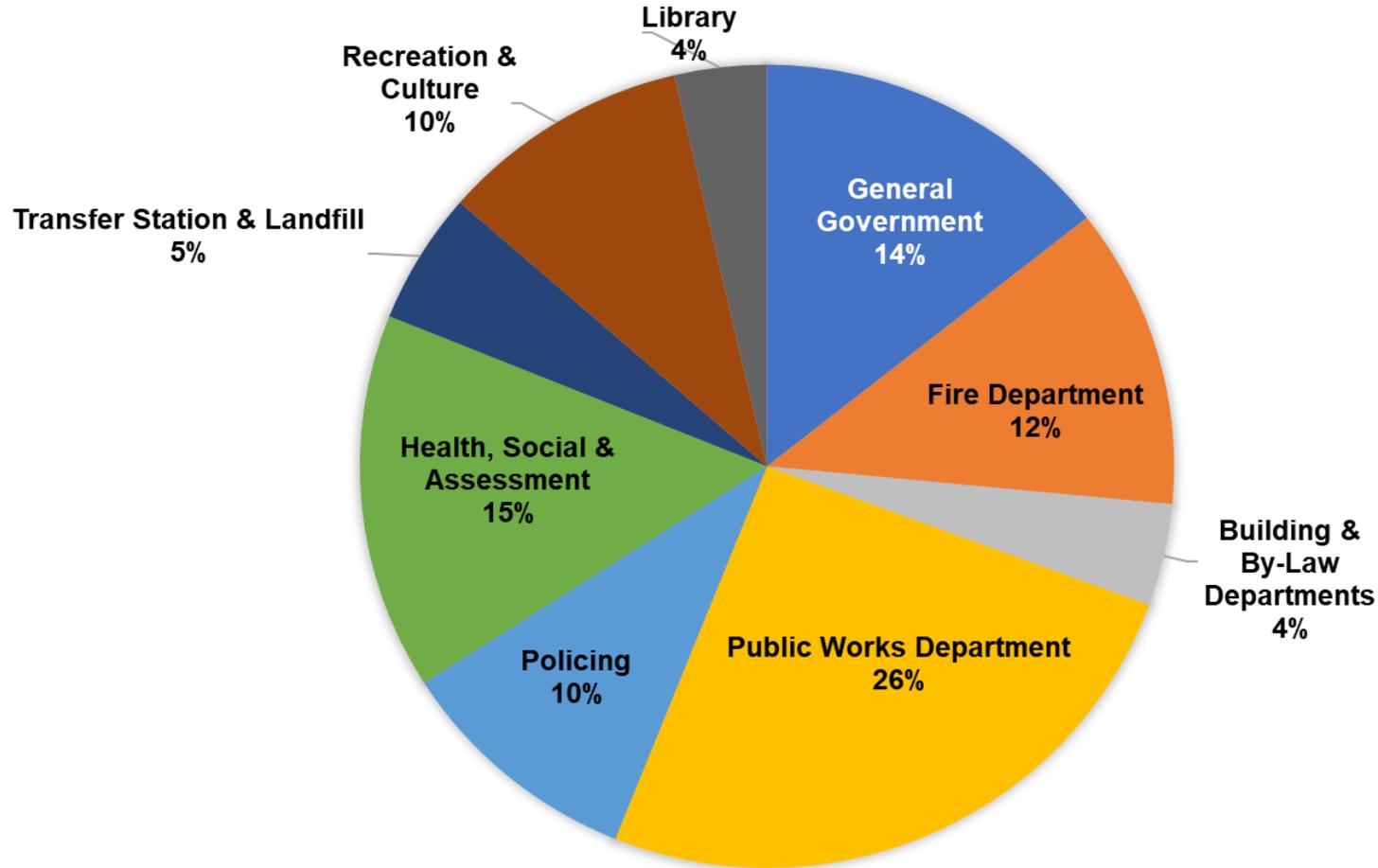
Library			
Library Revenues		8,683.00	
Library Expenses	193,349.25		
Transfer to Reserves	500.00		
Repayment of Financed Capital	29,159.50		
Funds Required for Library Services			(214,325.75)



Summary of Funding Requirement

General Government	842,475.13
Fire Department	710,220.60
Building & By-Law Departments	240,682.00
Public Works Department	1,491,357.59
Policing	577,333.00
Health, Social & Assessment	887,839.39
Transfer Station & Landfill	311,248.00
Recreation & Culture	581,943.40
Library	214,325.75
Total Funding Requirement	5,857,424.86
Less Prior Year Surplus	188,162.86
Less OMPF Funding	1,265,400.00
Total to be raised by taxes	4,403,862.00

2026 Budget Tax Dollar Summary



2026 Tax Breakdown- Average Household

Median Assessment	204,000
Residential Tax Rate	<u>0.01012110</u>
Total Tax Bill for 2026	\$ 2,064.70
School Board	\$ 312.12
General Government	\$ 252.07
Fire Department	\$ 212.50
Building & By-Law Departments	\$ 72.01
Public Works Department	\$ 446.22
Policing	\$ 172.74
Health, Social & Assessment	\$ 265.65
Transfer Station & Landfill	\$ 93.13
Recreation & Culture	\$ 174.12
Library	<u>\$ 64.13</u>
	\$ 2,064.70

Capital Projects

Various Departments

Gen Gov - Equipment Capital	11,200.00	Firewall & Office Equipment
Gen Gov - Building Capital	25,000.00	Demolition of Old Municipal Office
PTFD - Equipment Purchases	20,000.00	Misc. Equipment
PTFD - Capital Vehicles	55,000.00	Admin. Vehicle
Transfer Station - Building Capital	16,000.00	Heat Pump, Heater, Exhaust Fan, Welder Outlet, Security System
Recreation - Parks Capital	20,000.00	Chain Link Fencing at Community Gardens & P+R Side Yard
Recreation - Novar Rink	<u>4,393,144.00</u>	Replace Novar Outdoor Rink
	4,504,144.00	

Capital Projects Public Works

Roads - Capital - Vehicles	440,000.00	Plow Truck
Roads - Capital - Fern Glen Road	414,548.30	HL2 / Double Surface Treatment
Roads - Capital - Savage Settlement Rd	679,890.97	HL2 / Double Surface Treatment
Roads - Capital - Deer Lake Road	25,000.00	Culvert Replacement
Roads - Capital - Kearney Road	63,745.00	Micro Seal Treatment
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	1,623,184.27	

Impact of Budget on Reserves

2026 Beginning Reserve Balance	2,723,356.12
Budgeted Transfers from Reserves	1,224,000.00
Budgeted Additions to Reserves	<u>406,000.00</u>
2026 Ending Reserve Balance	1,905,356.12

Impact of Budget on Municipal Tax Rate

With the final budget, the Township would be looking for a \$297,097.59 (7.3%) increase in the tax levy over 2025. Due to assessment increase and growth this would represent an overall 4.6% increase to the municipal residential tax rate.

As the 2025 Financial Statements have not yet been finalized, any variance in the final opening surplus will be adjusted by a reserve transfer.