

THE CORPORATION OF THE TOWNSHIP OF PERRY

BY-LAW No. 2026-23

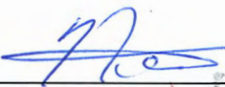
Being a By-law to adopt the estimates of all sums required during 2026 for the purposes of the Municipality.

WHEREAS Section 290(1) of the *Municipal Act*, S.O. 2001, c. 25, as amended, requires that the Council of a local municipality adopt a budget including estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts of the municipality falling due within the year; amounts required to be raised for sinking funds or retirement funds and; amounts required for any board, commission or other body.


NOW THEREFORE the Council of the Corporation of the Township of Perry enacts as follows:

1. THAT the municipal operating and capital estimates for the year 2026 as set out in Schedule "A" attached hereto and forming part of this by-law are hereby adopted.
2. THAT the tax levy requirement to meet both the municipal operating and capital budget estimates for the year 2026 is \$4,403,862.00.
3. That this by-law shall take effect upon reading thereof.

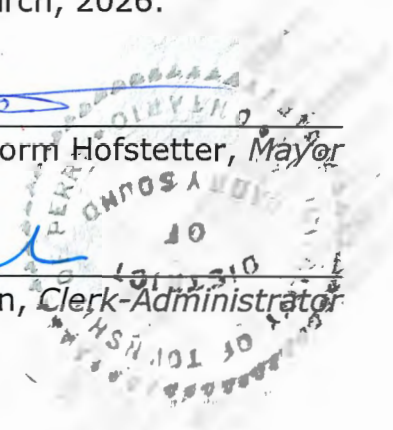
READ a First, Second, and Third Time and Finally Passed and Enacted in Open Council this 18th day of March, 2026.



Norm Hofstetter, Mayor



Beth Morton, Clerk-Administrator



Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
20-00-0100	Municipal Taxes	4,105,757.34	4,106,764.41	4,403,862.00
20-10-0120	Municipal - Railways	14,187.00	14,186.70	14,187.00
20-10-0130	Municipal - Supplementary Taxes	55,000.00	72,383.39	50,000.00
21-00-0100	Grants in Lieu - Provincial	19,000.00	22,297.03	22,000.00
23-00-0000	Interest & Tax Penalties	45,000.00	47,956.23	40,000.00
23-05-0000	Bank Interest Earned	100,000.00	114,337.88	75,000.00
23-05-0002	Interest on Bldg Dep account	500.00	651.41	300.00
23-90-0100	Miscellaneous Revenue	500.00	345.00	500.00
23-90-0200	Tax Certificates	2,000.00	2,875.00	2,000.00
23-90-0300	Zoning and Building Information	1,500.00	1,400.00	1,500.00
23-90-0500	Photocopy Revenue	-	25.00	-
23-90-0510	Administration Fees	4,000.00	3,507.75	3,500.00
23-90-0700	Business Licenses	150.00	150.00	150.00
23-90-0800	Sale of Surplus Equipment	2,000.00	2,543.75	-
23-90-0810	Sale of Municipal Lands	15,000.00	5,463.20	10,000.00
23-90-1300	Leases/LOC's	2,600.00	2,575.00	2,200.00
23-90-1500	Park - Use of 5% Cash in Lieu	20,000.00	14,052.37	20,000.00
23-90-1700	Provincial Offences Revenue	3,000.00	-	3,000.00
23-90-1750	Court Security Prisoner Transportation	1,200.00	1,799.00	1,200.00
23-90-1850	WSIB - Surplus distribution	-	68,991.25	-
24-00-0200	Grants Provincial - OMPF	1,121,600.00	1,121,600.00	1,265,400.00
24-00-0444	NOHFC Funding - Rec Coordinator Intern	-	-	20,000.00
24-00-0448	NOHFC Funding - Novar Rink	-	230,868.60	1,769,131.40
24-00-0449	NOHFC Funding - Planning Dev Intern	-	11,816.16	23,183.84
24-00-0450	Grants - OCIF Formula Funding	122,335.00	123,853.04	128,769.00
24-00-0455	NORDS Funding	112,250.00	112,250.29	-
24-00-0460	Pothole Prevention Program	-	-	38,000.00
24-00-0525	Emergency Preparedness Funding	42,570.27	42,570.27	-
24-00-0674	Fire Dept TC Energy Grant	-	-	-
24-00-0675	Fire Dept MTO calls	8,000.00	43,783.26	12,000.00
24-00-0678	Fire - Fire Protection Grant	8,230.45	8,592.18	15,826.00
24-00-0700	Library- Memberships	100.00	130.00	100.00
24-00-0750	Library - Children's Programs	-	702.00	-
24-00-0780	Library- Adult Programs	-	416.00	-
24-00-0785	Library - Sale of Promotional Items	-	20.00	-
24-00-0800	Library - Grants Prov. Per Capita	7,033.00	7,033.00	7,033.00
24-00-0810	Library Misc Revenue/Interest	500.00	930.57	500.00
24-00-0812	Library - Damaged books	-	15.00	-
24-00-0820	Library - Donations	-	110.75	-
24-00-0821	Library Donations-Books	-	1,770.35	-
25-00-0100	Fire Department Revenues	2,500.00	2,517.84	2,500.00
25-00-0105	Fire Dep - Fire Marque Revenues	-	1,652.50	-
25-00-0120	Fire Department Donations	-	1,821.90	4,077.00
25-00-0135	Fire Dep- Shared Burn building Mun Cont	-	-	6,000.00
25-00-0150	Fire Dept - Sale of Surplus Equipment	5,000.00	18,777.50	-
25-00-0175	Fire Loan Proceeds New Tanker	340,000.00	340,000.00	-
25-00-0200	Emsdale Community Centre Rentals	10,000.00	10,205.00	10,000.00
25-00-0201	Emsdale Comm Centre-Donations	-	-	-
25-00-0300	Novar Community Centre Rentals	7,000.00	6,210.00	6,500.00
25-00-0325	Novar Rink - Loan Proceeds	4,000,000.00	-	2,300,000.00
25-00-0350	RCC Donations	-	518.63	-
25-00-0352	RCC- Misc Rev	-	245.00	-
25-00-0355	RCC Dance	-	914.00	-
25-00-0360	RCC Sports Revenue	-	1,430.00	-
25-00-0380	RCC Book Sales	-	600.00	-
25-00-0400	Transfer Station - Tipping/Recycl Fees	55,000.00	51,057.19	50,000.00
25-00-0402	Transfer Station Vacation Rental Kits	1,200.00	725.00	1,000.00
25-00-0403	Transfer Station - Misc Rev	-	50.00	-
25-00-0405	Transfer Station- Metal Revenue	12,000.00	9,824.83	9,000.00
25-00-0415	Transfer Station - Electronics Revenue	2,500.00	2,490.00	2,400.00
25-00-0430	TS - Stewardship Ontario	18,218.00	20,309.82	-
25-00-0435	TS-Circular Materials-Reycling	50,297.50	49,790.67	44,000.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
25-00-0440	TS-Stewardship-Hazardous Waste Day	2,000.00	1,976.26	2,000.00
25-00-0600	Canine - Dog Licences	500.00	680.00	500.00
25-00-0610	By-Law - Fines	-	100.00	-
25-00-0615	By-law- Sign Permit Fee	-	750.00	-
25-00-0660	Planning Fees	25,000.00	43,116.67	30,000.00
25-00-0690	Policing - Misc revenue	2,000.00	3,536.72	2,000.00
25-00-0750	Interest Revenue - St Andrews Cemetery	120.00	150.70	130.00
25-00-0755	St Andrew Other Income	-	30.00	-
25-00-0760	Interest Revenue - St. Mark's Cemetery	650.00	812.15	700.00
25-00-0800	Building - Permits	150,000.00	137,085.79	150,000.00
25-00-0805	Building - Admin & Revision Fees	-	5,911.45	10,000.00
25-00-0815	Building - from(to) Other Def Rev	-	16,452.65	-
25-00-0825	Building Dep Shared Services billing	-	459.20	-
25-00-0857	Building Dep - Cost Recovery	-	29,433.14	-
25-00-0910	Roads Misc Revenue	7,500.00	31,367.35	7,500.00
25-00-0920	Roads - Loan Proceeds - Plow Truck	-	-	425,000.00
25-00-0950	Roads - Sale of Surplus Equipment	-	-	20,000.00
25-00-1000	Library OLS Postage Rebate	50.00	247.80	250.00
25-00-1010	Library - Internet Reimbursement	800.00	805.56	800.00
25-00-1100	911 Servicing	1,500.00	770.00	1,000.00
25-00-1400	AHIC Donation Box Revenue	700.00	552.91	500.00
25-00-1460	AHIC-Misc & Vending Machine Revenue	2,000.00	2,552.06	2,000.00
25-00-1600	Roads- Gas Tax Revenue	173,575.00	174,055.23	173,575.00
26-00-0100	Contributions From Reserves	150,000.00	150,000.00	1,224,000.00
26-00-0110	Prior Year Surplus	552,469.51	-	188,162.86
Total Revenues		11,386,593.07	7,308,751.36	12,602,937.10
General Government Expenses				
30-00-0010	Gen Gov - Benefits - OMERS & Group Ins	78,450.00	76,862.15	92,760.00
30-00-0400	Gen Gov - Administration Salaries	472,700.00	458,427.85	507,000.00
30-00-0490	Gen Gov - Admin Contra Expenses	(10,000.00)	(15,096.42)	(12,000.00)
30-00-0550	Gen Gov - Tax Write-offs	9,000.00	15,003.28	17,700.00
30-00-0600	Gen Gov - Mtce/Repair - Office Building	28,500.00	37,397.03	32,000.00
30-00-0700	Gen Gov - Postage	5,000.00	8,129.27	10,000.00
30-00-0760	Gen Gov - Equipment Rentals/Leases	3,500.00	3,577.97	3,500.00
30-00-0800	Gen Gov - Supplies/Reference Mat'ls	12,000.00	14,008.91	14,229.97
30-00-0805	Gen Gov - Clothing Allowance	1,000.00	646.18	300.00
30-00-0810	Gen Gov - Internet	1,700.00	1,587.48	1,700.00
30-00-0900	Gen Gov - Advertising, Etc.	2,000.00	995.03	2,000.00
30-00-1150	Gen Gov - Benefits - EHT	9,375.00	8,952.32	10,000.00
30-00-1200	Gen Gov - Benefits - CPP & EI	28,400.00	25,726.35	29,570.00
30-00-1400	Gen Gov - Benefits - WSIB	14,550.00	13,827.02	15,300.00
30-00-1500	Gen Gov - Flowers & Receptions	3,500.00	2,437.42	3,000.00
30-00-1600	Gen Gov - Training/Seminars	7,500.00	6,392.80	6,500.00
30-00-1700	Gen Gov - Health & Safety Training	500.00	-	600.00
30-00-1800	Gen Gov - Office Telephone	2,000.00	1,944.54	2,200.00
30-00-2000	Gen Gov - Office Insurance	25,433.33	25,433.33	21,606.00
30-00-2100	Gen Gov - Office Heat & Hydro	15,000.00	17,305.70	17,500.00
30-00-2110	Gen Gov - Association Dues	6,000.00	5,572.80	5,750.00
30-00-2200	Gen Gov - Election Expenses	2,000.00	1,804.04	15,000.00
30-00-2205	Gen Gov - Election Training	-	-	4,500.00
30-00-2500	Gen Gov - Equipment Capital	-	-	11,200.00
30-00-2505	Gen Gov - Bldg & Property Capital	-	-	25,000.00
30-00-2510	Gen Gov - Mileage/Expense Vouchers	2,000.00	938.40	1,000.00
30-00-3200	Gen Gov - Donations	2,000.00	1,075.00	3,000.00
30-00-3300	Gen Gov - Service Charges	3,500.00	4,756.33	5,000.00
30-00-3400	Gen Gov - GIS Partnership	17,000.00	15,745.86	17,000.00
30-00-3500	Gen Gov - Legal Fees & Professional Fees	15,000.00	14,421.73	15,000.00
30-00-3550	Gen Gov - Audit Fees	28,000.00	26,607.35	29,000.00
30-00-3600	Gen Gov - Computer Exp (Repairs/Mtce)	8,000.00	10,357.12	10,000.00
30-00-3625	Gen Gov - Computer Support Contracts	6,500.00	6,046.60	6,500.00
30-00-3630	Gen Gov - Managed IT Services	27,000.00	26,610.23	27,000.00
30-00-3675	Gen Gov - Computer Software	5,000.00	4,552.42	5,500.00
30-00-3680	EMO Materials/Public Awareness	3,500.00	2,575.68	6,500.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
30-00-3700	Gen Gov - Perry Promotion items	500.00	683.82	500.00
30-00-3725	Gen Gov - Transfer to Reserves	13,500.00	13,500.00	10,000.00
30-00-4000	Lake and River Water Monitoring	2,000.00	2,000.00	2,000.00
30-00-4100	Gen Gov - TFR to Election Reserve	1,000.00	1,000.00	2,500.00
30-00-4500	Gen Gov - Website	3,500.00	2,802.48	3,500.00
30-00-8100	2B recov(I/S) Emp Benefits	-	(6,342.85)	
Total General Government Expenses		856,108.33	838,265.22	980,915.97
Council Expenses		-	-	
30-10-0100	Council - Remuneration	78,450.00	77,813.40	79,985.00
30-10-0120	Council - EHT	1,550.00	1,523.30	1,560.00
30-10-0130	Council - CPP	3,000.00	2,954.91	3,040.00
30-10-0140	Council - Managed IT Services	9,600.00	9,561.37	4,000.00
30-10-0300	Council - Expenses/Mileage	5,000.00	2,174.96	5,000.00
Total Council Expenses		97,600.00	94,027.94	93,585.00
AHIC Expenses		-	-	
30-20-0150	AHIC - Maintenance	7,000.00	3,168.41	5,000.00
30-20-0175	AHIC- PortaPotties	15,000.00	14,638.94	12,000.00
30-20-0200	AHIC - Supplies	3,000.00	2,400.62	3,000.00
30-20-0300	AHIC - Heat & Hydro	4,000.00	3,008.27	3,000.00
30-20-1000	AHIC - Water Testing	300.00	279.71	300.00
30-20-2000	AHIC - Insurance	2,634.63	2,634.63	3,007.00
30-20-2020	AHIC - Internet	1,200.00	1,167.48	1,200.00
Total AHIC Expenses		33,134.63	27,298.06	27,507.00
Fire Department Expenses		-	-	
31-00-0100	PTFD - Salary	171,180.00	157,683.48	177,000.00
31-00-0105	PTFD - Benefits	18,600.00	23,868.97	32,606.08
31-00-0110	PTFD - CPP & EI	14,000.00	13,099.28	11,568.00
31-00-0120	PTFD - EHT	4,550.00	4,059.89	4,850.00
31-00-0150	PTFD - WSIB	13,300.00	12,770.01	13,340.00
31-00-0155	PTFD - Accident/Sickness Insurance	3,983.04	3,983.04	4,300.00
31-00-0200	PTFD - Medical Supplies	3,000.00	862.47	1,000.00
31-00-0250	PTFD - Supplies	1,000.00	3,306.84	1,800.00
31-00-0295	PTFD - Shared CGIS View	700.00	775.80	800.00
31-00-0300	PTFD - Equipment Replacement	23,000.00	30,104.29	47,600.00
31-00-0325	PTFD - H&S Equipment	8,300.00	8,653.51	15,826.00
31-00-0400	PTFD - Equipment Maintenance	8,000.00	5,740.67	13,800.00
31-00-0410	PTFD - Building Maintenance	6,500.00	16,405.95	10,000.00
31-00-0420	PTFD - Water Testing	300.00	279.61	300.00
31-00-0500	PTFD - Capital - Equipment Purchases	2,500.00	7,642.19	20,000.00
31-00-0510	PTFD - Capital - Building	20,000.00	15,236.36	5,000.00
31-00-0520	PTFD - Capital Vehicles	490,000.00	599,865.06	55,000.00
31-00-0600	PTFD - Advertising	1,000.00	1,190.22	2,000.00
31-00-0810	PTFD - Internet	1,000.00	1,323.43	1,500.00
31-00-0815	PTFD - Managed IT Services	4,600.00	4,514.40	6,100.00
31-00-1700	PTFD - Health & Safety	500.00	658.38	1,000.00
31-00-1800	PTFD - Telephone	2,000.00	1,507.35	1,500.00
31-00-1850	PTFD - Administration	5,000.00	7,187.18	7,000.00
31-00-1855	PTFD - Software Programs	-	-	5,000.00
31-00-1875	PTFD - Legal & Professional	25,000.00	5,280.96	5,000.00
31-00-1900	PTFD - Heat and Hydro	11,000.00	14,073.71	15,000.00
31-00-1950	PTFD - Insurance	21,333.35	21,572.03	21,521.00
31-00-2000	PTFD - Fire Dispatch	2,500.00	1,958.04	2,000.00
31-00-2010	PTFD - Honorariums	65,000.00	65,851.57	69,000.00
31-00-2100	PTFD - Membership	1,500.00	1,199.35	1,500.00
31-00-2200	PTFD - Licence (Radio)	1,600.00	1,569.30	1,600.00
31-00-2250	PTFD - Tower Rental	4,000.00	3,721.32	4,100.00
31-00-2300	PTFD - Fire Prevention Materials	1,500.00	1,105.11	1,500.00
31-00-2400	PTFD - Fire Call Expenses	1,000.00	923.11	1,000.00
31-00-2550	PTFD - Training/Courses/Twin Rx	20,000.00	23,539.33	27,000.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
31-00-2600	PTFD - Fuel	7,500.00	8,495.37	9,500.00
31-00-2700	PTFD - Vehicle Maintenance	21,500.00	16,108.61	15,000.00
31-00-3000	PTFD - Transfer to Reserves	45,000.00	41,652.50	40,000.00
31-00-7600	PTFD - Interest on Capital Financing	8,915.09	8,915.09	6,842.27
31-00-7605	PTFD - Principal of Debenture PMT	82,317.77	82,317.77	84,576.49
31-00-7610	PTFD - Interest on Truck Debenture	3,348.66	462.03	9,637.77
31-00-7615	PTFD - Principal on Truck Debenture	15,436.19	-	63,855.99
Total Fire Department Expenses		1,141,464.10	1,219,463.58	817,523.60

FIRE- Shared Burn Building

31-10-0250	FIRE- Shared Burn Building Supplies			
31-10-0410	FIRE- Shared Burn Building Maintenance			
31-10-0500	FIRE- Shared Burn Building Capital			
31-10-3000	FIRE- Shared Burn Bldg Tfr to Reserves			7,500.00
Total Fire - Shared Burn Building		-	-	7,500.00

Street Light Expenses

31-90-0200	Street Lighting - Power	5,000.00	5,010.41	5,000.00
31-90-0600	Street Lighting - Maintenance	5,000.00	-	5,000.00
Total Street Light Expenses		10,000.00	5,010.41	10,000.00

Building Department Expenses

32-00-0100	Building - Wages	175,000.00	181,631.82	244,125.00
32-00-0105	Building - Benefits/OMERS	36,400.00	35,401.82	46,465.00
32-00-0110	Building - WSIB	5,800.00	5,834.83	7,832.00
32-00-0120	Building - EHT	3,500.00	3,500.82	4,850.00
32-00-0130	Building - CPP & EI	11,200.00	10,756.71	15,976.00
32-00-0190	Building - Distributed Admin Expenses	10,000.00	14,782.69	12,000.00
32-00-0200	Building - Advertising	200.00	-	200.00
32-00-0205	Building - Contracted Services	500.00	292.16	500.00
32-00-0215	Building - Association Dues	1,000.00	1,078.84	1,500.00
32-00-0218	Building - Clothing Allowance	1,440.00	1,437.53	1,640.00
32-00-0255	Building - Mileage - Perry	100.00	120.60	150.00
32-00-0260	Building - Mileage Other Municipalities	200.00	94.46	200.00
32-00-0285	Building - Legal Fees	15,000.00	16,463.37	15,000.00
32-00-0295	Building - Maintenance (Equip/Vehicle)	5,000.00	5,933.33	7,000.00
32-00-0330	Building - Managed IT Services	4,000.00	3,918.24	6,200.00
32-00-0345	Building - Supplies	1,500.00	3,289.87	1,800.00
32-00-0350	Building - CGIS/SLIMS	5,000.00	4,654.12	5,000.00
32-00-0355	Building - Telephone	300.00	234.29	300.00
32-00-0365	Building - Training	5,200.00	5,231.80	7,100.00
32-00-0400	Building - 911 Servicing	2,000.00	124.26	1,000.00
32-00-0700	Building - Fuel Twp Vehicle	4,500.00	3,438.21	4,500.00
32-00-0800	Building - Insurance	6,162.35	6,162.35	6,394.00
32-00-1700	Building - Health & Safety Training	250.00	391.11	300.00
32-00-9025	Building - Equipment Capital	5,500.00	4,681.21	-
32-00-9100	Building - Transfer to Reserves	5,000.00	5,000.00	5,000.00
Total Building Department Expenses		304,752.35	314,454.44	395,032.00

By-law Expenses

32-10-0215	By-Law - Association Dues	200.00	179.00	200.00
32-10-0260	By-law - Supplies	1,000.00	569.07	1,000.00
32-10-0270	By-law - Legal	2,000.00	343.44	2,000.00
32-10-0280	By-Law Advertising	200.00	-	200.00
32-20-0200	Canine Control - Contracted Services	2,500.00	2,318.33	2,500.00
32-20-0210	Canine Control- Veterinary Services	1,000.00	-	1,000.00
32-20-0260	Canine Control - Supplies	250.00	310.53	350.00
32-30-0100	Property Standards Committee	175.00	-	200.00
Total By-law Expenses		7,325.00	3,720.37	7,450.00

Roads Department Operating Expenses

33-00-0100	Roads - Wages	443,023.00	448,384.63	449,580.00
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Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
33-10-0110	Roads - WSIB	14,700.00	14,438.52	14,445.00
33-10-0120	Roads - EHT	8,820.00	8,663.25	8,943.00
33-10-0130	Roads - CPP & EI	33,000.00	30,932.79	32,223.00
33-10-0200	Roads - Benefits	77,800.00	72,191.08	86,459.00
33-20-0050	Roads - Bridges & Culverts	30,000.00	22,657.11	15,000.00
33-20-0100	Roads - Hardtop Maintenance	25,000.00	18,289.40	25,000.00
33-20-0150	Roads - Crushing of RAP	40,000.00	36,652.54	-
33-20-0200	Roads - Loosetop Maintenance	75,000.00	616.03	75,000.00
33-20-0250	Roads - Dust Control	75,000.00	66,392.68	85,000.00
33-20-0300	Roads - Roadside Maintenance	55,000.00	50,042.67	55,000.00
33-20-0400	Roads - Safety Devices Railway	11,000.00	10,965.00	12,000.00
33-20-0405	Roads - Signs	7,500.00	3,427.78	8,500.00
33-20-0500	Roads - Winter Control	50,000.00	71,141.52	80,000.00
33-30-0005	Roads - Administration/Courier	2,000.00	3,720.13	2,500.00
33-30-0008	Roads- Internet	620.00	346.73	500.00
33-30-0009	Roads- Managed IT Services	5,800.00	5,785.67	6,100.00
33-30-0020	Roads - Conferences/Courses/Members	11,500.00	10,609.03	7,000.00
33-30-0030	Roads - Fuel	80,000.00	80,931.42	85,000.00
33-30-0040	Roads - Hydro	6,500.00	6,583.73	6,800.00
33-30-0050	Roads - Insurance	32,760.61	32,760.61	34,563.00
33-30-0060	Roads - Maintenance - Building	12,200.00	11,005.17	12,000.00
33-30-0070	Roads - Maintenance - Vehicle	90,000.00	87,221.79	90,000.00
33-30-0075	Roads - Maintenance -Equip & Wear items	15,000.00	9,300.39	13,000.00
33-30-0105	Roads - Propane	5,000.00	6,932.01	7,200.00
33-30-0110	Roads - Supplies	3,500.00	1,284.71	3,000.00
33-30-0112	Roads - Clothing Allotment	4,320.00	3,693.64	4,320.00
33-30-0114	Roads - Licenses/Abstracts/Medicals	700.00	780.69	700.00
33-30-0115	Roads - Health & Safety	1,000.00	556.93	1,000.00
33-30-0120	Roads - Telephone	750.00	536.11	750.00
33-30-0130	Roads - Tools	2,000.00	1,618.88	2,000.00
33-30-0285	Roads - Legal Expenses	1,000.00	-	1,000.00
33-30-1000	Roads- Water Testing	300.00	279.60	300.00
33-30-1015	Roads - Int on Capital Loan	-	-	7,660.32
33-30-1020	Roads - Principal on Capital Loan	-	-	46,114.00
Total Roads Department Operating Expenses		1,221,293.61	1,118,742.24	1,278,657.32
Roads Capital Expenses		-	-	-
33-40-0010	Roads - Capital - Building	75,000.00	51,962.29	-
33-40-0020	Roads - Capital - Vehicles	-	-	440,000.00
33-40-0070	Roads - Biennial Bridge Study	-	-	8,200.00
33-40-0111	Roads - Capital - Deer Lake Rd	91,000.00	88,867.17	25,000.00
33-40-0117	Roads - Capital - Bevans Road	152,500.00	154,680.55	-
33-40-0120	Roads - Capital - Fern Glen Road	110,800.00	108,203.44	414,548.30
33-40-0121	Roads - Capital - Kearney Road	-	-	63,745.00
33-40-0123	Roads - Capital - Savage Settlement Rd	245,000.00	216,466.10	679,890.97
33-40-0132	Roads - Capital - So-Ho-Mish Road	31,500.00	34,867.24	-
33-60-0500	Roads - Transfer to Reserves	240,000.00	240,000.00	240,000.00
Total Roads Capital Expenses		945,800.00	895,046.79	1,871,384.27
Transfer Station Expenses		-	-	-
34-75-0100	Transfer Station - Wages	138,603.00	146,093.41	130,293.00
34-75-0110	Transfer Station - Benefits/Pension	20,241.00	19,537.66	25,119.00
34-75-0112	Transfer Station - Clothing Allowance	2,880.00	235.85	2,160.00
34-75-0115	Transfer Station - Health & Safety Training	500.00	261.24	500.00
34-75-0120	Transfer Station - WSIB	4,285.00	4,378.94	4,200.00
34-75-0130	Transfer Station - EHT	2,571.00	2,627.36	2,600.00
34-75-0140	Transfer Station - CPP & EI	10,509.00	10,127.24	9,848.00
34-75-0145	Transfer Station -Training	500.00	-	500.00
34-75-0155	Transfer Station - Membership	200.00	-	-
34-75-0200	Transfer Station - Insurance	4,892.07	4,892.07	5,733.00
34-75-0300	Transfer Station - Supplies	6,000.00	5,793.98	6,000.00
34-75-0350	Transfer Station -Metal Bin Pickup	-	1,698.69	2,000.00
34-75-0400	Transfer Station - Advertising	200.00	-	200.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
34-75-0510	Transfer Station - Recycling	10,000.00	10,552.68	10,000.00
34-75-0515	Transfer Station - Shingles	5,000.00	3,821.47	5,000.00
34-75-0530	Transfer Station - Hazardous Waste Day	22,000.00	18,544.52	20,000.00
34-75-0600	Transfer Station - Bldg Repairs and Mtce	3,500.00	4,242.74	3,500.00
34-75-0700	Transfer Station - Internet	2,000.00	1,793.94	1,800.00
34-75-0870	Transfer Station - Managed IT Services	2,000.00	1,912.21	4,100.00
34-75-0875	Transfer Station - Telephone	350.00	301.57	350.00
34-75-0900	Transfer Station - Building Capital	25,000.00	33,783.05	16,000.00
34-75-0915	Transfer Station - Site Capital	10,000.00	23,153.58	
34-75-0920	Transfer Station - Security	-	-	800.00
34-75-1000	Transfer Station - Heat and Hydro	4,500.00	3,849.71	4,500.00
34-75-1050	Transfer Station - Propane	1,000.00	-	1,000.00
34-75-1100	Transfer Station - Fuel	1,500.00	908.05	1,000.00
34-75-1200	Transfer Station - Equip. Maintenance.	8,000.00	4,006.36	5,000.00
34-75-1400	Transfer Station - Freon Removal	3,500.00	1,511.14	3,500.00
34-75-1600	Transfer Station - Tools and Equipment	2,000.00	2,351.40	2,000.00
Total Transfer Station Expenses		291,731.07	306,378.86	267,703.00
Assessment/Health/Policing Expenses		-	-	
34-78-0100	Assessment Services	66,753.02	66,753.04	69,020.95
34-80-0100	Health Unit	74,655.00	74,655.00	77,568.00
34-80-0150	Allowance for Unclaimed Body	2,500.00	-	2,500.00
34-80-0200	Land Ambulance	175,408.44	175,408.44	186,809.99
34-80-0250	AHHC & Telemedicine	7,000.00	1,000.00	13,100.00
34-80-0275	MAHC Reserve	100,000.00	106,671.21	100,000.00
34-85-0100	Police Services	523,002.00	522,996.00	580,533.00
34-85-0110	Police - CERB 911 Contract	1,486.65	1,486.65	1,500.00
34-85-0120	Police Services Board	1,500.00	706.45	1,500.00
35-00-0100	District Social Services	231,699.90	233,394.17	249,810.00
35-00-0200	Home for the Aged	182,066.85	180,029.00	189,030.45
Total Assessment/Health/Policing Expenses		1,366,071.86	1,363,099.96	1,471,372.39
Planning/Economic Dev Expenses		-	-	
37-10-0100	Planning Expenses	2,500.00	-	2,500.00
37-10-0120	Planning - Zoning By-law/GIS Mapping	-	-	
37-10-0130	Planning Board Expenses	1,000.00	-	
37-10-0200	Planning-Legal Fees	1,500.00	-	1,500.00
37-10-0500	Title Search fees	500.00	120.18	500.00
37-20-0100	Economic Development Expenses	51,255.00	43,055.00	32,188.00
Total Planning/Economic Dev Expenses		56,755.00	43,175.18	36,688.00
Emsdale Community Centre Expenses		-	-	
40-10-0200	Emsdale Com Ctre - Insurance	14,168.78	13,983.00	10,725.00
40-10-0300	Emsdale Com Ctre - Hydro	10,000.00	11,471.24	12,000.00
40-10-0350	Emsdale Com Ctre - Propane	5,000.00	6,844.47	7,000.00
40-10-0355	Emsdale Com Cen - Generator Fuel & Mair	4,700.00	6,106.39	7,500.00
40-10-0400	Emsdale Com Ctre - Repairs and Mtce	10,000.00	22,762.15	15,500.00
40-10-0700	Emsdale Com Ctre - Supplies	3,000.00	5,391.13	5,500.00
40-10-0850	Emsdale Com Ctre - Internet	600.00	537.00	600.00
40-10-0960	Emsdale Com Ctre - Building Capital	45,000.00	9,951.81	-
40-10-1000	Emsdale Com Ctre - Water Testing	700.00	997.35	1,000.00
40-10-1310	Emsdale Com Ctre - Int on Capital Loan	31,360.71	31,360.71	29,816.36
40-10-1315	Emsdale Com Ctre - Debenture	33,549.55	33,549.55	35,230.92
Total Emsdale Community Centre Expenses		158,079.04	142,954.80	124,872.28
Novar Community Centre Expenses		-	-	
40-20-0200	Novar Com Ctre - Insurance	4,651.82	4,651.82	5,032.00
40-20-0300	Novar Com Ctre - Heat and Hydro	5,500.00	5,654.56	5,500.00
40-20-0400	Novar Com Ctre - Repairs and Maintenanc	4,500.00	8,076.84	10,600.00
40-20-0700	Novar Com Ctre - Supplies	1,200.00	515.01	1,200.00
40-20-0850	Novar Com Ctre - Internet	1,400.00	1,342.68	1,400.00
40-20-0960	Novar Com Ctre - Bldg/Property Capital	50,000.00	48,582.36	-
40-20-1000	Novar Com Ctre - Water Testing	325.00	279.60	325.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
Total Novar Community Centre Expenses		67,576.82	69,102.87	24,057.00
Parks & Recreation Expenses		-	-	-
41-00-0100	Recreation - Wages	185,800.00	172,662.48	172,566.00
41-00-0105	Recreation - Benefits	30,150.00	29,207.28	29,422.00
41-00-0110	Recreation - WSIB	6,575.00	6,105.41	5,562.00
41-00-0112	Recreation - Clothing Allotment	2,880.00	1,285.06	2,880.00
41-00-0115	Recreation- Health & Safety training	1,500.00	118.37	500.00
41-00-0120	Recreation - EHT	3,950.00	3,663.14	3,444.00
41-00-0130	Recreation - CPP & EI	15,550.00	12,853.56	13,692.00
41-00-0200	Recreation - Insurance	10,265.68	10,265.68	15,185.00
41-00-0300	Recreation - Heat and Hydro	9,200.00	8,849.62	8,500.00
41-00-0500	Recreation - Capital - Equipment	-	4,268.84	-
41-00-0750	Recreation - Internet	1,300.00	1,220.52	1,300.00
41-00-0800	Recreation - Advertising	-	-	-
41-00-0900	Recreation - Training	1,000.00	696.08	1,000.00
41-20-0200	Recreation - Novar & Emsdale Rinks	2,500.00	774.33	2,500.00
41-20-0225	Recreation -ECC Rink/Washroom internet	1,300.00	1,220.52	1,300.00
41-20-0230	Recreation - ECC Rink Washroom Maint	5,000.00	290.18	2,500.00
41-20-0235	Recreation - ECC Rink Washroom Capital	8,000.00	6,680.56	-
41-20-0250	Recreation - Mileage/Travel	400.00	147.19	400.00
41-20-0300	Recreation - Fuel	13,000.00	10,179.85	11,000.00
41-20-0400	Recreation - Maintenance/Supplies	12,000.00	7,009.26	7,500.00
41-20-0425	Recreation - P&R Building Maintenance	4,800.00	3,361.35	5,000.00
41-20-0450	Recreation - Telephone	250.00	232.68	250.00
41-20-0500	Recreation - Vehicle Maintenance	8,000.00	11,245.89	8,000.00
41-20-0700	Recreation - RCC Committee	10,000.00	6,764.97	10,000.00
41-20-0800	Recreation - RCC History Books	300.00	260.40	300.00
41-20-0825	Recreation - Transfer to Reserves	10,000.00	10,543.75	8,000.00
41-20-1000	Recreation - Vehicle Capital	37,000.00	36,779.19	-
41-21-0800	Recreation - Parks - playground maint	1,200.00	2,042.14	1,500.00
41-21-0900	Recreation - Parks Maintenance	12,000.00	11,955.08	10,000.00
41-21-1000	Recreation - Parks Capital	20,000.00	15,738.67	20,000.00
41-21-1200	Recreation- Parks- Water Testing	350.00	372.81	350.00
41-25-1100	Recreation - Novar Rink Capital	4,000,000.00	493,926.75	4,393,144.00
41-25-1200	Recreation - Int on Const Financing	56,000.00	-	54,600.00
41-25-1205	Recreation - Int on Debenture	-	-	9,161.67
41-25-1210	Recreation- Principal Pmt on debenture	-	-	2,877.85
41-40-0100	Recreation - Museum Insurance	1,648.32	1,718.54	1,601.00
41-40-0110	Recreation - Museum Expenses	-	1,991.94	2,500.00
41-40-0120	Recreation - Museum Capital	18,000.00	14,892.67	-
Total Parks & Recreation Expenses		4,489,919.00	889,324.76	4,806,535.52
Public Library Expenses		-	-	-
42-00-0100	Public Library - Wages	76,814.18	87,797.45	113,715.00
42-00-0110	Public Library - WSIB	2,496.46	2,808.74	3,587.00
42-00-0120	Public Library - EHT	1,497.88	1,685.11	2,220.00
42-00-0130	Public Library - CPP & EI	5,513.17	6,315.45	8,292.00
42-00-0200	Public Library - Benefits -omers	5,699.17	6,610.27	8,266.00
42-00-0250	Public Library - Mileage	600.00	-	500.00
42-00-0300	Pub Library - Books/Videos (New & Repl)	8,400.00	8,633.39	9,500.00
42-00-0310	Public Library - DVDs	360.00	401.71	900.00
42-00-0326	Public Library - Movie License	488.84	488.84	480.00
42-00-0350	Public Library - Shared Overdrive	1,474.65	1,353.41	1,500.00
42-00-0400	Pub Library- Periodicals (Subscriptions)	300.00	131.66	150.00
42-00-0425	Public Library - Electronic Resources	150.00	199.20	180.00
42-00-0500	Public Library - Administration	5,500.00	2,860.39	3,300.00
42-00-0510	Public Library - Postage	375.00	279.29	375.00
42-00-0515	Public Library - Prof Fees	2,000.00	1,940.26	2,000.00
42-00-0520	Public Library - Website	650.00	491.05	450.00
42-00-0545	Public Library - Promotional Items	-	214.78	200.00
42-00-0600	Public Library - Equipment	6,400.00	6,597.38	-
42-00-0610	Public Library - Service Charges	100.00	93.61	100.00

Township of Perry 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
42-00-0650	Public Library - Equip Rep & Maint	500.00	-	500.00
42-00-0675	Public Library - Computer Rep & Maint	1,000.00	444.88	1,000.00
42-00-0680	Public Library - Managed IT Services	6,000.00	5,081.82	8,280.00
42-00-0700	Twp - Library - Bldg Rep & Maint	1,500.00	1,334.08	1,500.00
42-00-0800	Twp - Library - Insurance	10,215.14	10,215.14	7,256.00
42-00-0900	Public Library - Training/Courses	1,800.00	1,273.87	2,188.25
42-00-1000	Twp - Library - Hydro	4,000.00	5,153.75	5,200.00
42-00-1050	Twp - Library - Propane	2,500.00	3,074.97	3,100.00
42-00-1100	Public Library - Telephone	400.00	319.00	400.00
42-00-1200	Twp - Library - Water Testing	275.00	279.71	290.00
42-00-1205	TWP Public Library- Capital Loan	14,089.60	15,072.99	15,828.38
42-00-1210	TWP Public Library- Interest on Cap Loan	15,072.99	14,089.60	13,331.12
42-00-1350	Public Library - Internet Connection	1,320.00	1,030.73	1,320.00
42-00-1400	Public Library - Membership	1,479.18	1,158.84	1,500.00
42-00-1410	Public Library - Software	686.00	880.40	400.00
42-00-1420	Public Library - Adult Programs	1,600.00	486.89	2,000.00
42-00-1430	Public Library - Children's Programs	2,675.00	1,960.29	2,700.00
42-00-1500	Public Library - Transfer to Reserves	500.00	930.57	500.00
Total Public Library Expenses		184,432.26	191,689.52	223,008.75
Waste Management Expenses				
43-00-0270	Waste Mgmt - Joint Board Expenses	135,000.00	133,441.89	136,000.00
43-00-0290	Waste Mgmt - JBWM Honorarium	900.00	545.49	945.00
43-00-0350	Landfill Closure-Monitoring Costs	18,000.00	13,351.28	15,000.00
Total Waste Management Expenses		153,900.00	147,338.66	151,945.00
Cemetery Expenses				
46-00-0700	St Andrews Cemetery - Supplies & Service	150.00	190.00	200.00
46-10-0700	St Marks Cemetery - Supplies & Service	500.00	2,679.00	500.00
46-15-0750	Emanuel Cemetery - Capital Expenses	-	1,095.35	6,500.00
Total Cemetery Expenses		650.00	3,964.35	7,200.00
Total Expenditures		11,386,593.07	7,673,058.01	12,602,937.10
	Prior Year Surplus	-	552,469.51	
	Current Year Surplus(Deficit)		(364,306.65)	
	Pre-Audit Surplus		188,162.86	
	Reserve Beginning Bal	2,723,356.12	2,723,356.12	2,723,356.12
	Transfer From Reserves	150,000.00	150,000.00	1,224,000.00
	Transfers to Reserves	415,000.00	419,298.03	406,000.00
	Interest booked directly to MAHC reserve			
	Ending Balance	2,988,356.12	2,992,654.15	1,905,356.12